Creating Value for Shareholders

Ordinary profit*1

FY2018.3 **76.5** billion yen

FY2024.3 billion yen ROIC*1

FY2018.3 4.0%

FY2024.3

To maximize corporate value with stable growth

Amid changes in the business environment, such as the deregulation of energy markets and the trend toward carbon neutrality, the Group has strengthened its business portfolio through ROIC-oriented management.

Going forward, we will strive for the maximization of corporate value with long-term, stable growth, while maintaining a sound financial base.

1 Excluding temporary impact on domestic energy business

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Creating Value for Employees

Enhancement of systems

Establishment of remote working system Establishment of satellite offices

Enhancement of childcare and nursing care leave systems Introduction of hourly paid leave Support for balancing work and medical treatment, etc.

Employee attitude survey

Percentage of male employees who have taken childcare leave/ leave for childcare purposes*3

Ratio of female employees promoted to managerial positions*3

Four indicators remained at appropriate levels in FY2024.3*2

FY2018.3 **88.8**%

FY2018.3 **9.4**%

FY2024.3 FY2

To become a company where people with diverse values can thrive

We respect and accept the different attributes and values of individual employees. We are establishing systems with various initiatives such as role-based human resources development, voluntary training, and correspondence education programs in our efforts to build relationships that will allow us to grow together.

Becoming a company where employees can take strength from their individuality to demonstrate their full potential will lead to the enhancement of corporate value.

- *2 Four indicators, "overall satisfaction," "loyalty," "intention to continue working," and "intention to recommend" were used to evaluate employee engagement. The scores for Osaka Gas and its affiliates were higher than the society average.
- *4 This percentage may exceed 100% because male employees whose spouses gave birth in previous years