Social

(key performance indicators)

Human Resources Strategy Targets

The Daigas Group strongly recognizes the need to further strengthen human capital initiatives to achieve sustainable growth. We position "support employees to shine in their roles" as a human resource strategy, which is a key pillar in the management strategy in the Medium-Term Management Plan 2026 announced in March 2024. We will drive forward (1) talent acquisition and development, (2) strategic deployment of talent to align with job requirements, and (3) revitalization of individuals, with KPIs set in addition to materiality indicators.

We will acquire and develop enough talent to allow them to operate appropriately with sound room on their plates, and both secure the quantity and improve the quality.

We will promote the strategic deployment of talent to align with job requirements, such as expanding talent management to all employees, so that we are more likely to both deploy employees to serve the purpose of business operations and achieve higher levels of employee satisfaction.

We will work on the revitalization of individuals, where we achieve both the creation of an environment that makes employees feel more rewarded and motivated and the maximization of the overall output.

Strateg	gy to enhance emp	loyee success in their roles	Specific initiatives and KPI	Current status*1	FY2027.3 target
	Talent acquisition and development	Expansion of recruitment	Total number of new graduates and mid-career recruitments (career-track hires)	Previous medium-term plan: 266 people	Cumulative total of 3 years: 330 people (approx. 1.25 fold increase)
			Mid-career hire ratio	22.4%	Approx. 30%
			Recruitment of recent graduates	_	In practice
			Ratio of female career-track employees	32.8%	30% or higher
			Development of an alumni network	_	More than 50 people
		Enhancement of talent development	Recruitment of DX core staff	180 employees	300 employees
			Common training hours to strengthen the management foundation (/person)	_	15 hours
			Management training participation rate	48%	100%
			Extension of retirement age	Age 60	Phased extension planned to start in the current mid-term period
	Strategic deployment of talent to align with job requirements	Talent management	Expanded to all employees	In testing in limited fields	Applied to all employees
			Reserve ratio of next-generation management personnel	_	250% or higher
H	Revitalization of individuals	Autonomous career development	Information disclosure and exchange at Career Portal (number of registered employees)	150 employees	More than 300 people
			Assignment of employees in light of their preferences	In practice	Continued implementation
		Provision of support for diverse ways of work	Ratio of female directors	20.0%	25% or higher
			Percentage of female employees promoted to managerial positions	15.9%	20% or higher
			Percentage of male employees who have taken childcare leave	109%	90% or higher
			Group company programs applied to LGBT partners	_	Put into practice
			Employment of people with disabilities and continuous support	In practice	Continued implementation
			Work engagement score*2	_	50 or more

*1 Number of employees registered at Career Portal as of October 2023. Other figures not specifically stated are FY2024.3 results. *2 Deviation in work engagement results for companies using the Advantage Toughness Survey